



SEIU LOCAL 1000
DLC 789
BUDGET 2010

INCOME

Average Monthly Dues check 1,293 x 12 = \$ 15,516

EXPENDITURES

101	DLC Meetings.....	\$ <u>6,100</u>	401	Training	\$ <u>1,200</u>
102	DLC Executive Meetings.....	\$ <u>1,500</u>	403	Telephone	\$ <u>1,300</u>
103	Officer's Stipend.....	\$ <u>0</u>	404	Supplies	\$ <u>500</u>
104	Newsletter/Website.....	\$ <u>400</u>	405	Postage.....	\$ <u>100</u>
105	Job Stewards.....	\$ <u>800</u>	406	Publications	\$ <u>0</u>
106	Member Recruitment*.....	\$ <u>200</u>	407	Rent	\$ <u>0</u>
107	Worksite Meetings.....	\$ <u>1,500</u>	408	Equipment Maintenance/Rental	\$ <u>0</u>
201	Region Meeting/RD Fund	\$ <u>0</u>	409	Equipment Purchase.....	\$ <u>200</u>
202	Community Relations*.....	\$ <u>400</u>	410	Service Charges.....	\$ <u>20</u>
301	General Council.....	\$ <u>0</u>	411	Misc. Expense Chargeable.....	\$ <u>7,100</u>
302	CSEA Board & Comttee Mtngs.....	\$ <u>0</u>	412	Misc. Expense Non-chargeable*	\$ <u>200</u>
304	SBAC/BUC Meetings.....	\$ <u>200</u>	413	Affiliate Dues**	\$ <u>0</u>
305	SEIU Local 1000 Meetings.....	\$ <u>300</u>	414	SEIU Activities & Events**	\$ <u>0</u>

Total Income for 20010	\$ <u>15,516</u>	
Total Expenditures for 20010		\$ <u>22,020</u>
Ending cash balance from 2009	\$ <u>6,504</u>	
Ending cash balance for 20010		\$ <u>0</u>
Total Budget for 20010		\$ <u>22,020</u>

* Expenditures are non-chargeable to Fecpayers
**Expenditures may be non-chargeable to Fecpayers

Budget Adopted 12/8/09

President Michael Clark Secretary / Treasurer David Smart

Categories used are from the SEIU Local 1000 Financial Report (L1000 Form F10)